RamaVision business plan

RamaVision will build a retreat center starter kit on its land at 16410 Quail Rd, Abingdon, VA, 24210 to be rented to religious and spiritual organizations. This starter kit will include 1) an event center, 2) a 5 bedroom manufactured home and 3) a storage parking area for residential and non-residential staff use. This will provide a religious or spiritual organization with a solid foundation to work with in providing retreats, workshops, etc. to their members. The retreat center staff will then work to establish campgrounds and additional facilities.   
  
Costs:

Residential Staff Home ($151,000)

5 bedroom manufactured home - $106,000

Installation - $20,000

Appliances - $5,000

Quality of life upgrades - $20,000

Storage and Parking ($10,000)

2 door garage with storage - $7,000

Installation - $3,000

Event center ($30,000)

30’ Yurt - $12,500

Entrance hall - $2,000

Landscaping and event deck - $10,000

Furnishings - $5,500

Facilities Totals = $191,000

Details:

We are currently obtaining septic and building permits for the above. Once the permits are obtained, we would like to be able to purchase the necessary structures, materials, and labor immediately.

Financing:  
We request a loan of $225,000 to accommodate the building costs of the facilities with a delay buffer as well as additional buffering for rising inflation and material costs.

Return:

We plan to rent the facility to our first client immediately. Do Ngak Dzong is a Buddhist organization that has agreed to rent the property at $1400/month for 5 years.